

Year 2010 Distribution Plan

Month of Payment	Royalty Source	Year 2010 Target
January	Document Delivery (CISTI only)	292,842
April	Full-reporting (coursepacks)	1,450,000
	Gov't Model (Federal Provincial Municipal per capita)	911,460
	Transactionals (all sectors)	55,000
May	Post-secondary Colleges Model (per capita)	480,745
	Post-secondary Universities Model (per capita)	890,350
	Media Monitoring	3,600
June	Transactionals (all sectors)	10,000
	Full-reporting (coursepacks)	2,175,000
August	K-12 Schools	7,208,000
	Document Delivery (CISTI only)	290,000
September	Repertoire (Publisher)	1,798,459
November	Payback	4,081,015
December	Transactionals (all sectors)	40,000
	Corporation (Print)	1,854,908
	Full-reporting (coursepacks)	2,175,000
	Releases (BN/SIN and located RHs)	202,099
TBD	Multinational	1,741,774
TBD	Corporation (Digital)	339,748
	Total	\$ 26,000,000